Christine Rolfes
DISTRICT 1

Oran Root
DISTRICT 2

Katherine T. Walters
DISTRICT 3

KitsapCounty

BOARD OF COMMISSIONERS

2027 Priorities

Administrative Services:

- 2028 budget
- Budget advisory group
- Budget policies
- Jail medical
- Revenue preparations
- Regional juvenile services

Commissioners Office:

- Legislative advocacy
- Ridgetop
- County website and ADA compliance support
- Community Advisory Councils
- Five-member Board of Commissioners research
- Puget Sound Naval Shipyard and Shipyard Infrastructure Optimization Program

Community Development:

- KCC housing code updates
- Sign code
- Rural Lands Analysis continuation/report
- MFTE
- Site specific amendments for isolated UGA parcels
- Enetai (monitor)
- Code compliance
- Beaver management practices (tentative)

Emergency Management:

- Special event permitting
- Hansville Community Resilience Hub
- Comprehensive Emergency Management Plan (CEMP) revision
- COOP buildout & drills

Human Resources:

- Training consolidation
- Employee and community engagement

Human Services:

- Opioid settlement funding plan
- Bremerton's Salvation Army shelter replacement (monitor)
- Kitsap Recovery Center
- Aging & Long-Term Care relocation

Information Services:

- County website
- Cost controls/rates
- Software consolidation
- Cyber security
- GenAI Policy Initiative (Governance & Phase 2)
- ADA website compliance
- Givens relocation

Parks:

- Port Gamble Heritage Park Framework update
- Sports field and sports court capacity capital projects
  - North Kitsap sports courts
  - Gordon Park
  - South Kitsap Regional Park
- KPFD application for Fairgrounds Master Plan
- Functional Parks Foundation
- Sustainable operations/funding
- Parks stewardship program
- Rolling Hills Golf Course next steps

Public Works:

- County campus space planning
- Courthouse Phase 0/1
- Real estate mapping
  - Suquamish reservation
  - North Kitsap road ends
- Givens sale and relocations
- Traffic safety and prioritized options for traffic slowing measures
- Road standards in UGAs and LAMIRDs
- Roads budget
- Silverdale infrastructure projects (Roads)
- Gorst corridor and PEL study
- CKTP construction project