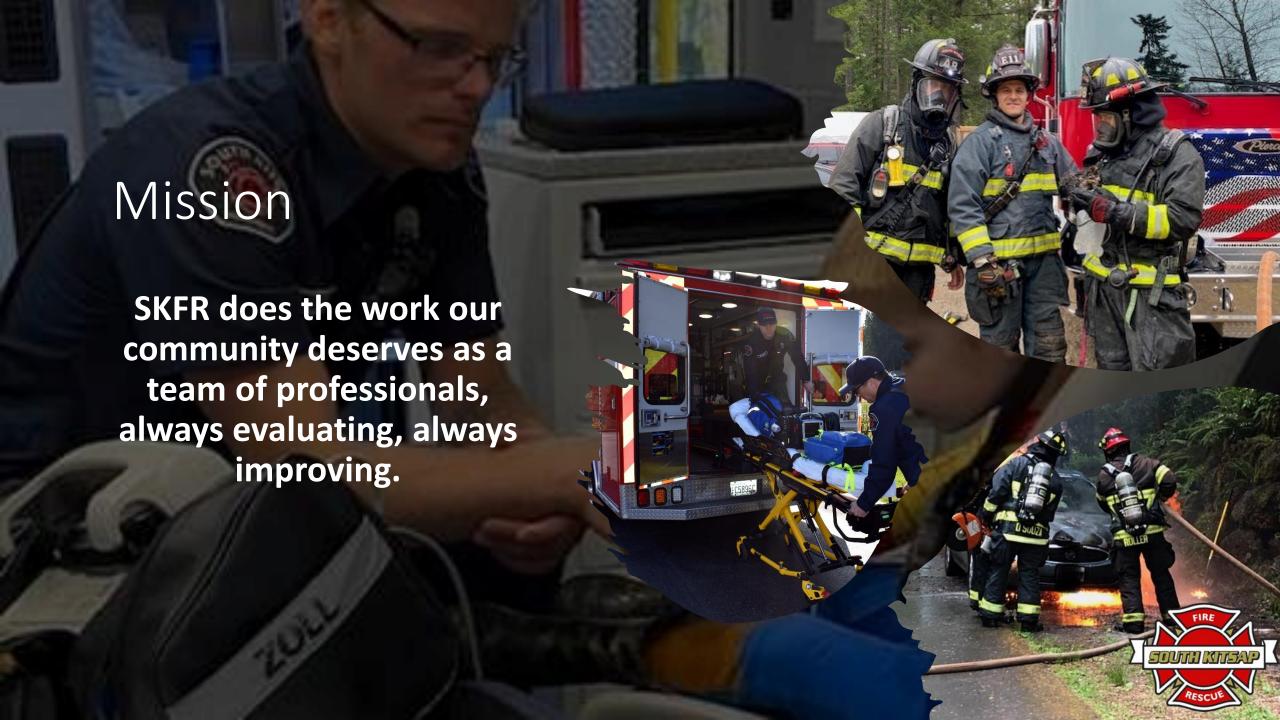




2024 Innovations & Efficiencies

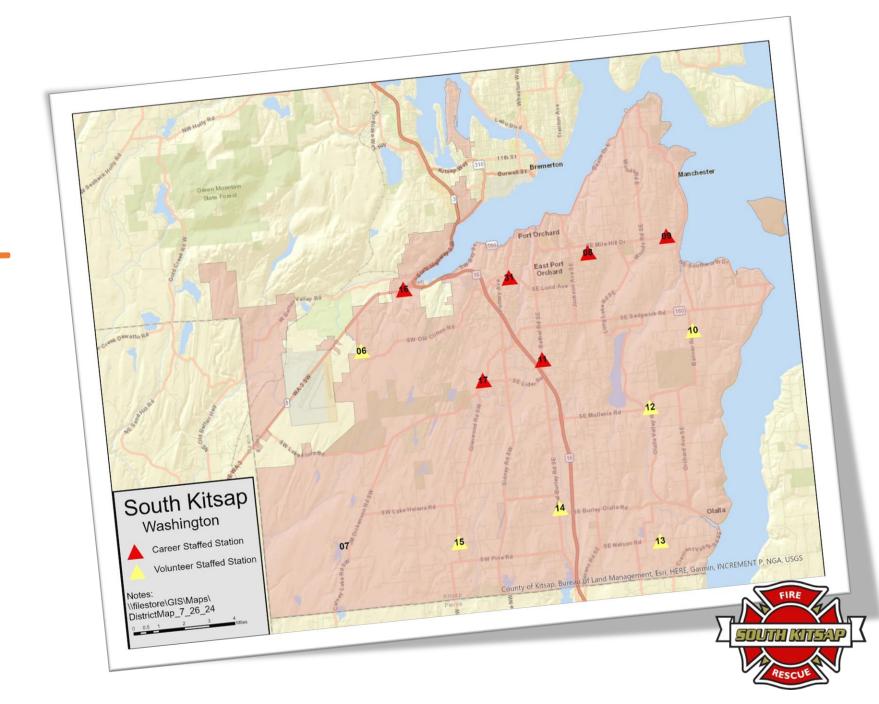






Service Area

- Serves 81,300 people
- 117 square miles
- Includes all South Kitsap County:
 - Burley-Olalla
 - City of Port Orchard
 - Glenwood
 - Gorst
 - McCormick Woods
 - Manchester
 - Sunnyslope
 - Navy Yard City
 - Rocky Point



How Emergency Services are Funded

- Voter-approved levies (85%)
 - Focus on Operations/Small Capital
 - Fire levy (60%) is currently at \$1.50 per \$1,000 of assessed property value
 - EMS levy (25%) is currently at \$0.41 per \$1,000 of assessed property value (maximum \$0.50 per \$1,000)
- Other Revenue (15%)
 - EMS Transport Fees
 - Contracts
 - Grants



- 2020 First day through qualification
 18 20 Months
- 2024 First day through qualification
 365 Days!
- Kitsap County Fire Training Academy (No Pre-Requisites!)





- ✓ New \$300,000
- **✓** Refurbished: \$130,000
- ✓ Refurbish at least 3 times each = \$510,000 per ambulance!
- √ 7 ambulances in the fleet save, \$3,570,000



- **✓** 2017 = \$435,000
- √ 2024 = \$967,000 (increase of \$532,000)
- ✓ Exploring a refurbishment program





- ✓ Same pump and water as big pumper (Type 1)
- √ 4x4 Chassis, smaller body
- √ Great Rural Pumper
- **✓** 2024 = \$575,000



- ✓ Zoll X Series EKG
- ✓ 2020 = \$35,000 each
- \checkmark 2024 = \$60,000 each
- Entered a 10-year contract
- Locked 2024 rates for 10-years
- Will receive 8 new EKG monitors in 5 years
- Saved \$300,000



- Pool/Staff vehicle transition from purchase to equity lease model
 - First two years performing as projected with direct savings to the District









Community Assistance, Referral, and Education Service



- **✓** Fostering Connectivity and Community Engagement
- ✓ Driving Improved Outcomes and Cost-Efficiency
- ✓ A Commitment to Community Well-Being



Thank You!

- Information Resources:
 - Jeff Faucett, Fire Chief
 - 360-895-6502 | jfaucett@skfr.org
 - www.SKFR.org
 - Facebook | SKFR.ORG
 - Twitter | @SKFR_Media

