

# 2026 – 2031 Transportation Improvement Program (TIP)

**Melissa Mohr**

Kitsap County Public Works

2025



# Transportation Improvement Program (TIP)

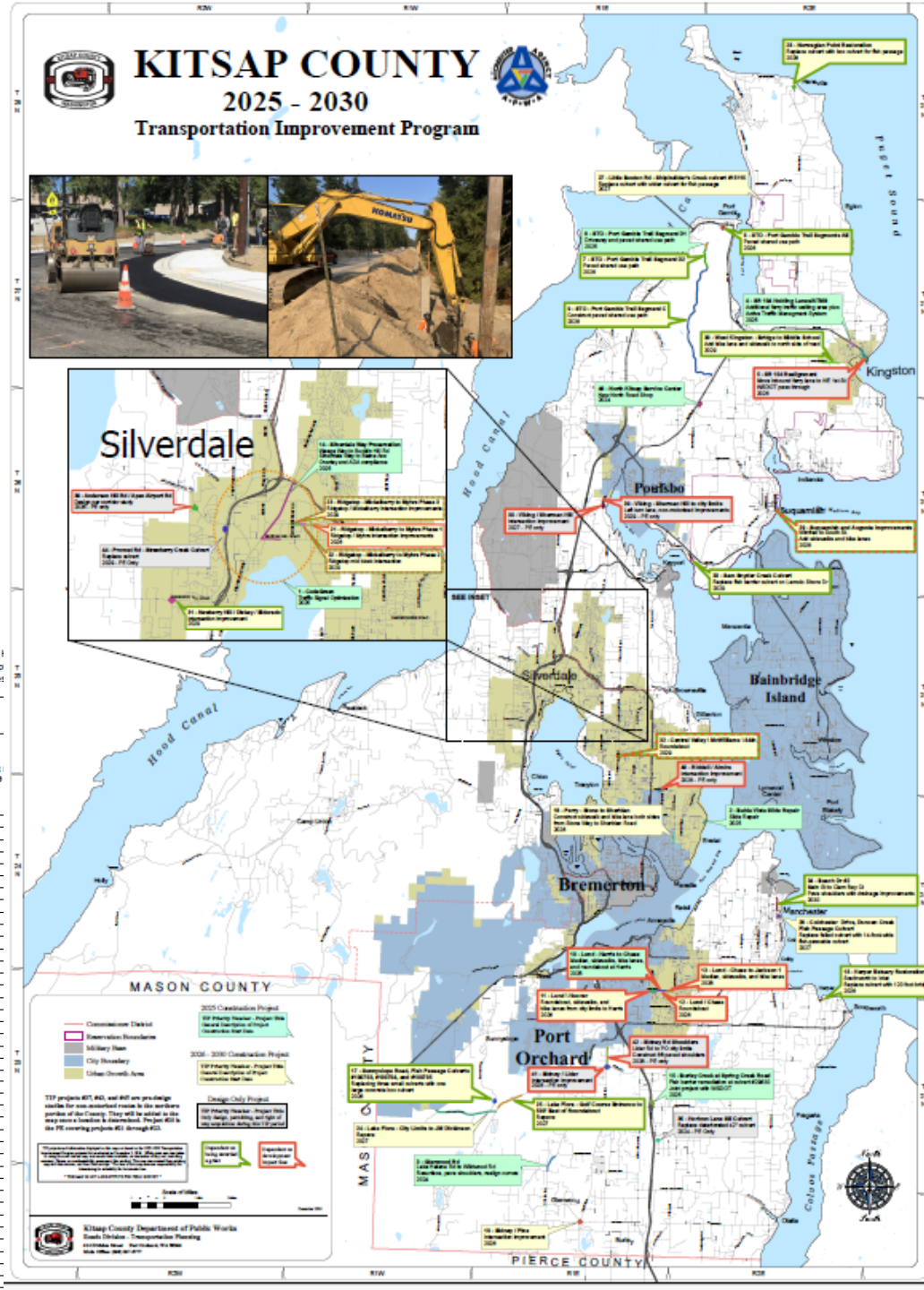
- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

Agency: Kitsap County  
County No. 18

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2025 TO 2030

Adopted  
Res.

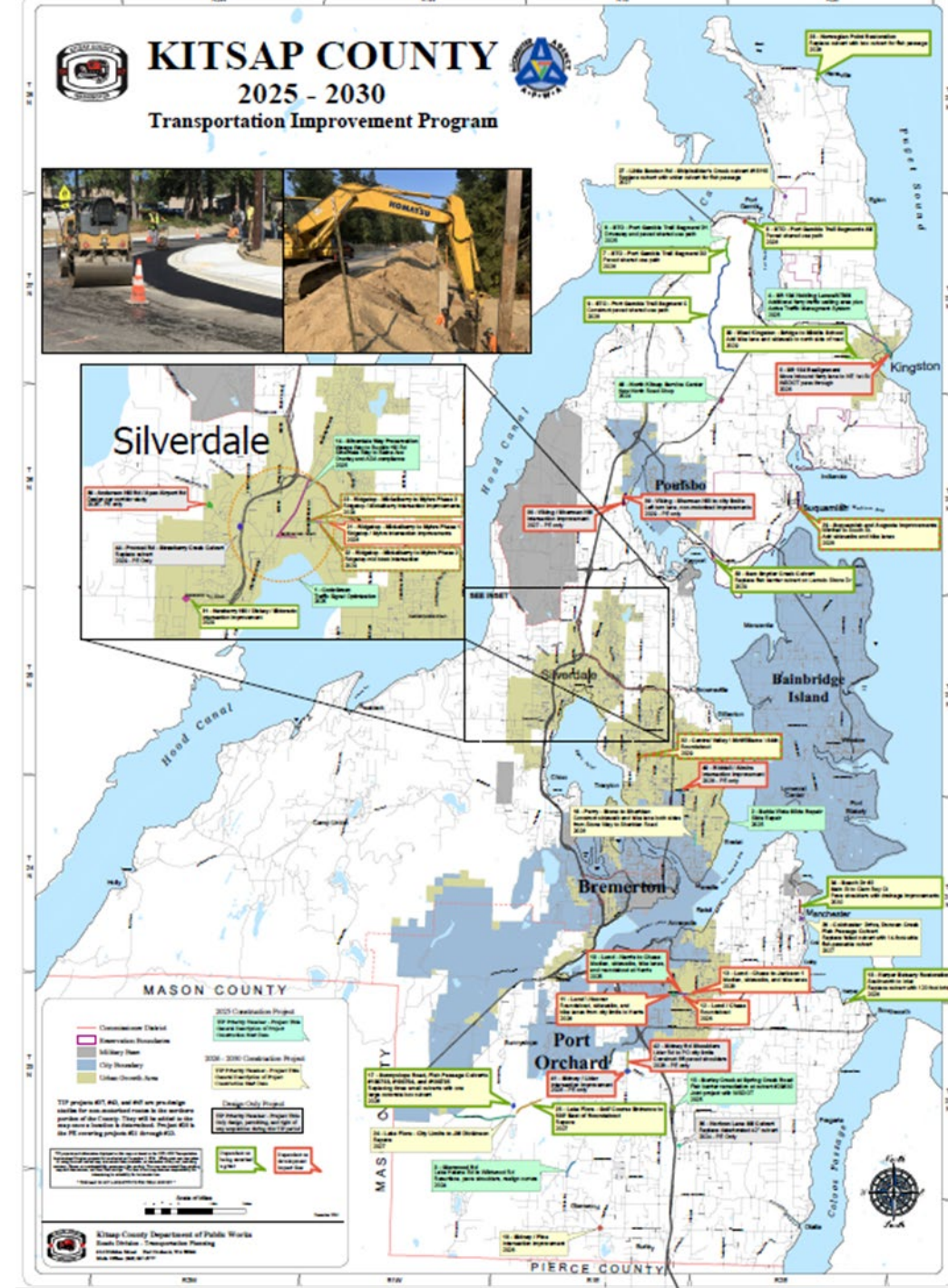
TIP PROJECT NO.		IMPROVEMENT TYPE(S)	FUND CLASS	TOTAL LENGTH (mi.)	PROJECT PHASE	PROJECT COSTS IN THOUSANDS OF DOLLARS														YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029
						TIP DISTRICT	FUND STATUS MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION																
								FEDERAL FUNDS					STATE OR OTHER FUNDS											
								FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	IMPACT FEES	LOCAL FUNDS	TOTAL											
1	CRP# 3700 CodeGreen Traffic signal optimization software	CPTY	N/A		P.E. RW Const. Total																			
						S 1/24	HSP	484						484	484									
								484						484	484									
2	52650 MP 0.33-0.38 Northridge CRP# 3701 Baltic Vista Slide Repair	RC	0.05	0.05	P.E. RW Const. Total																			
						S 5/25							650	650	650									
													650	650	650									
3	20509 MP 2.75-3.35 T3 CRP# 2616 Glenwood Road Lake Helena Road to Wildwood Road Resurface and pave shoulders	3R	0.7	0.50	P.E. RW Const. Total																			
						S 5/24			RAP-24	1152		748	1900	1900										
										1152		748	1900	1900										
4	MP 23.65-23.85 T3 CRP# 1636 SR 104 Holding Lane/ATMS Kingston Active Traffic Management System	Ferry	14	0.20	P.E. RW Const. Total		1																	
						S 1/23	STP-23	10	WSDOT	30		40	40											
						S 3/25	STP-24	1178				1178	1178											
								1188		30		1218	1218											
5	MP 24.25-24.85 T3 CRP# 1635 SR 104 Realignment Move Inbound ferry lane to NE 1st Street County participation on State project	CS	14	0.60	P.E. RW Const. Total		1																	
						S 1/15					30	30	10	10	10									
											30	30	10	10	10									
6	CRP# 1631 STO - Port Gamble Trail Segment D1 Construct gravel driveway and paved shared use path from park boundary to south end of parking lot	P&T	N/A	0.14	P.E. RW Const. Total																			
						S 1/24						100	100	100										
						S 4/25						1300	1300	1300										
												1400	1400	1400										
7	CRP# 1644 STO - Port Gamble Trail Segment D2 Construct paved shared use path parking lot to Segment C	P&T	N/A	0.67	P.E. RW Const. Total																			
						P 1/25			Grant	200		200	200											
						P 4/26			Grant	1400		1400	1400				1400							
										1600		1600	200	1400										
8	79770 MP 0.00-0.13 / 79775 MP 0.00-0.16 Northridge CRP# 1645 STO - Port Gamble Trail Segments AE Construct paved shared use path along Carver Dr and into Port Gamble	P&T	0.9	0.50	P.E. RW Const. Total																			
						S 1/21						50	50	50										
						S 1/23						50	50	50										
						P 4/26			Grant	3000		3000	3000				3000							



- 14 - Bahia Vista Slide Repair  
Slide Repair  
2024

**47 - Sidney / Lider**  
Intersection improvement  
2026 - PE only

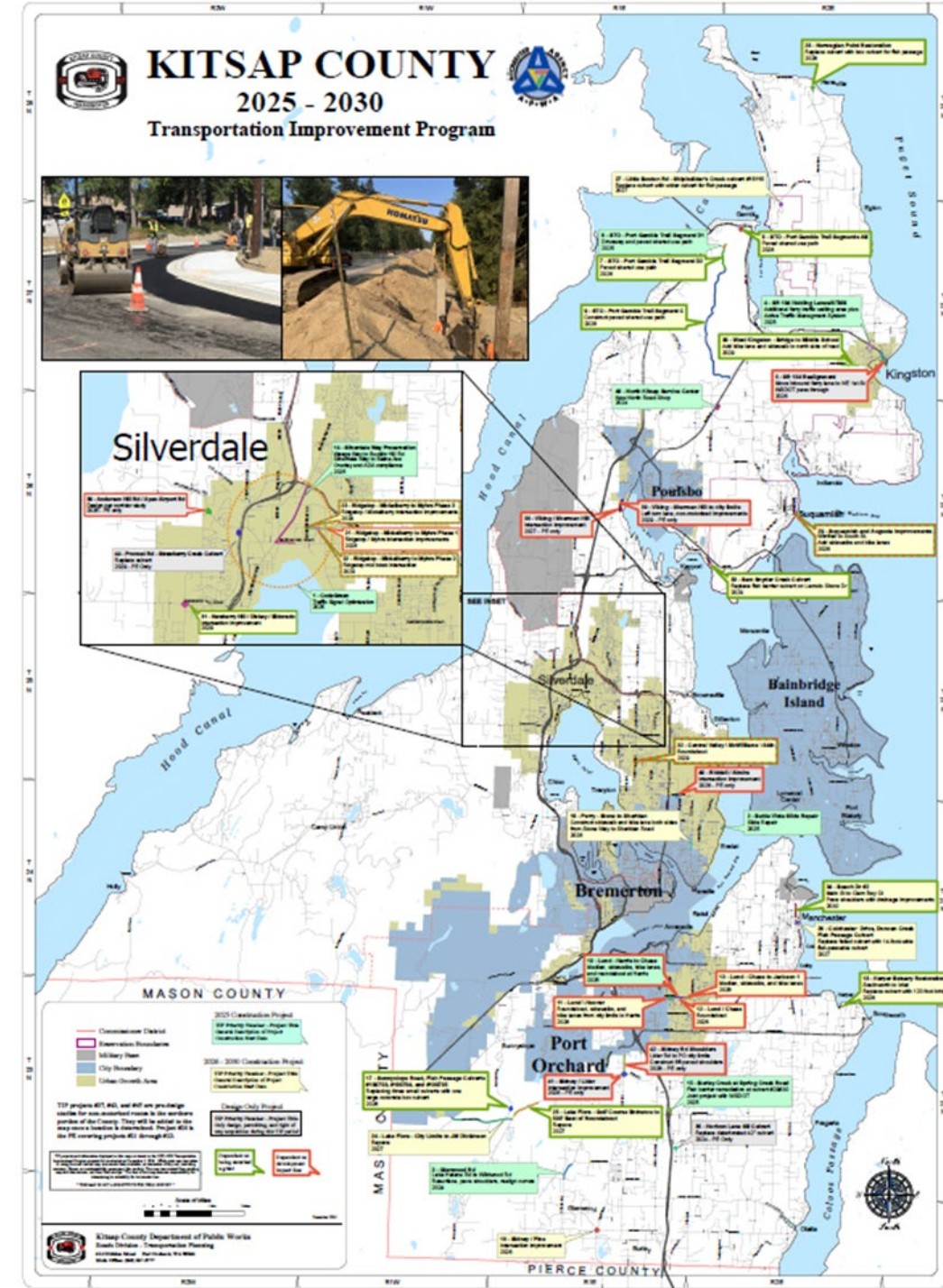
20 - Harper Estuary Restoration  
Southworth to Inlet  
Replace culvert with 120 foot bridge  
2025





# Project Identification

- “Tier 2” Projects
- Updated “deficiency lists” - safety, congestion
- Public suggestions



# www.Kitsap.gov/pw



## Plan Your Project

- › Call Before You Dig
- › Connect to Sewer
- › Decant Facility Use
- › Rain Gardens
- › Right of Way Permits
- › Roads Standards
- › Road Vacations
- › Title VI
- › **Transportation Improvement Plan**
- › Water Purveyor Discharge

<http://kcowa.us/tip>



## Roads Division

### Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the county's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2024-2029](#)

[Annual Road Program Resolution 2024](#)

[Annual Bridge Report 2022](#)

[TIP Map for 2024-2029](#)

**TIP Project Evaluation Process:** An evaluation system is used for the selection of transportation projects for funding in the county's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for state and federally funded programs.

[Project Evaluation System](#)

[To Submit A Transportation Capital Project Idea](#)

### Transportation Planning

Learn more about the [Transportation Planning Section](#) and view associated [planning documents](#).

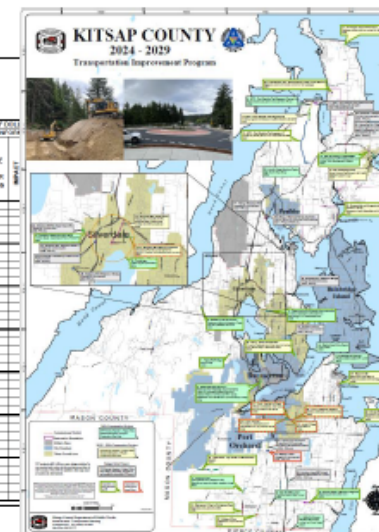
# Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
  - Type of available \$'s impact project selection
  - Project delivery scheduled
- Board of County Commissioners updated process in 2024



## Transportation Improvement Program (TIP) Annual Update Process

2024

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**Kitsap County Public Works**  
Transportation Planning  
614 Division Street, MS-26  
Port Orchard, WA 98366

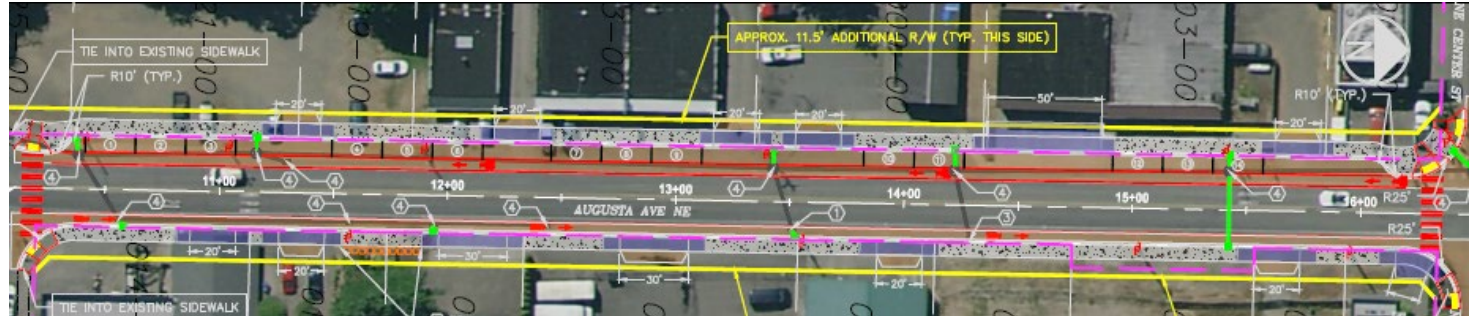




# Suquamish TIP Projects

- **Suquamish/Augusta – South St. to Winfred**

- Fall grant application
- 2028 construction
- Might be “phases”



- **Sam Snyder Creek Culvert**

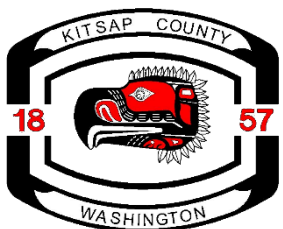
- PROTECT grant application

- **STO – Central Pre-design Study (2026)**

- Agate Pass Bridge to Poulsbo

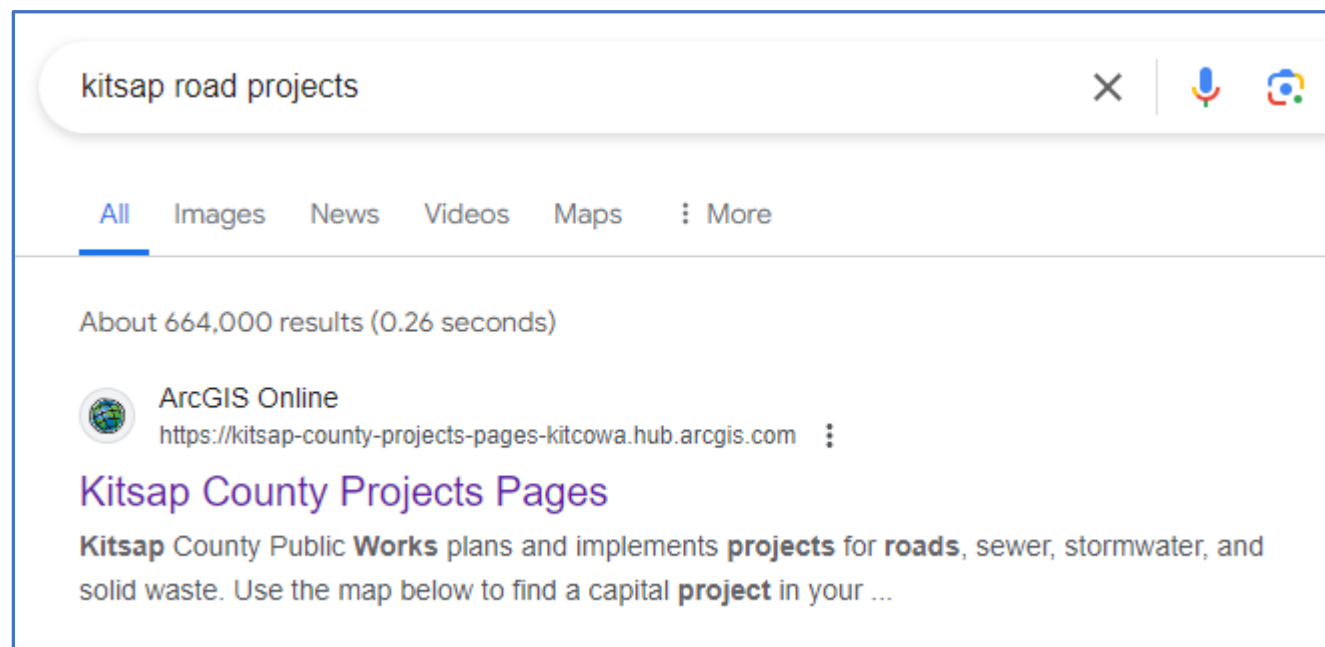
- **Suquamish to Gunderson NM Pre-design Study (2027)**

- Suquamish Way - SR 305 to Division &
- Augusta/Miller Bay – Winfred to Gunderson



# Public Works Projects in Your Neighborhood

Roads, Sewer, Stormwater, Solid Waste



<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com/>



Select an option ▼


GO

## The Road Report

✓	Road name	Road Status	Parameters	Location	Date work begins	Date work ends	Reason	Impact	Comments, notes or other information
	Anderson Hill Rd	Restricted	from	Rising Hill Ln to Mountain Vista Ln	4/30/2024	5/1/2024	Maintenance	Moderate delays between 5 and 10 minutes	Travel Way Paving -Flaggers Present, Moderate Delay
	Clear Creek Rd	Restricted	from	Pioneer Hill to Mountain View	5/1/2024	5/3/2024	Maintenance	Moderate delays between 5 and 10 minutes	Shoulder Maintenance -Flaggers Present, moderate delays.


kitsap road work

×




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Kitsap County (.gov)  
https://www.kitsap.gov › services › Pages › Roads

### Roads

Work zone will consist of **a single lane closure with traffic alternating one-way**, controlled by flaggers. Central. Lake Helena Rd SW, Restricted, between. JM ...

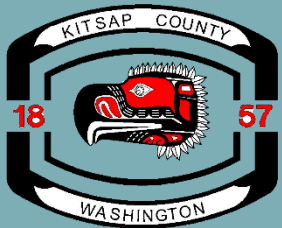
ArcGIS Online  
https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com

### Kitsap County Projects Pages

**Kitsap County Public Works** plans and implements **projects** for **roads**, sewer, stormwater, and solid waste. Use the map below to find a capital **project** in your ...



<https://www.kitsap.gov/services/Pages/Roads.aspx>



# Thank You

[www.Kitsap.gov/pw](http://www.Kitsap.gov/pw)

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