

2026 – 2031 Transportation Improvement Program (TIP)

David Forte & Melissa Mohr

Kitsap County Public Works

2025



Transportation Improvement Program (TIP)

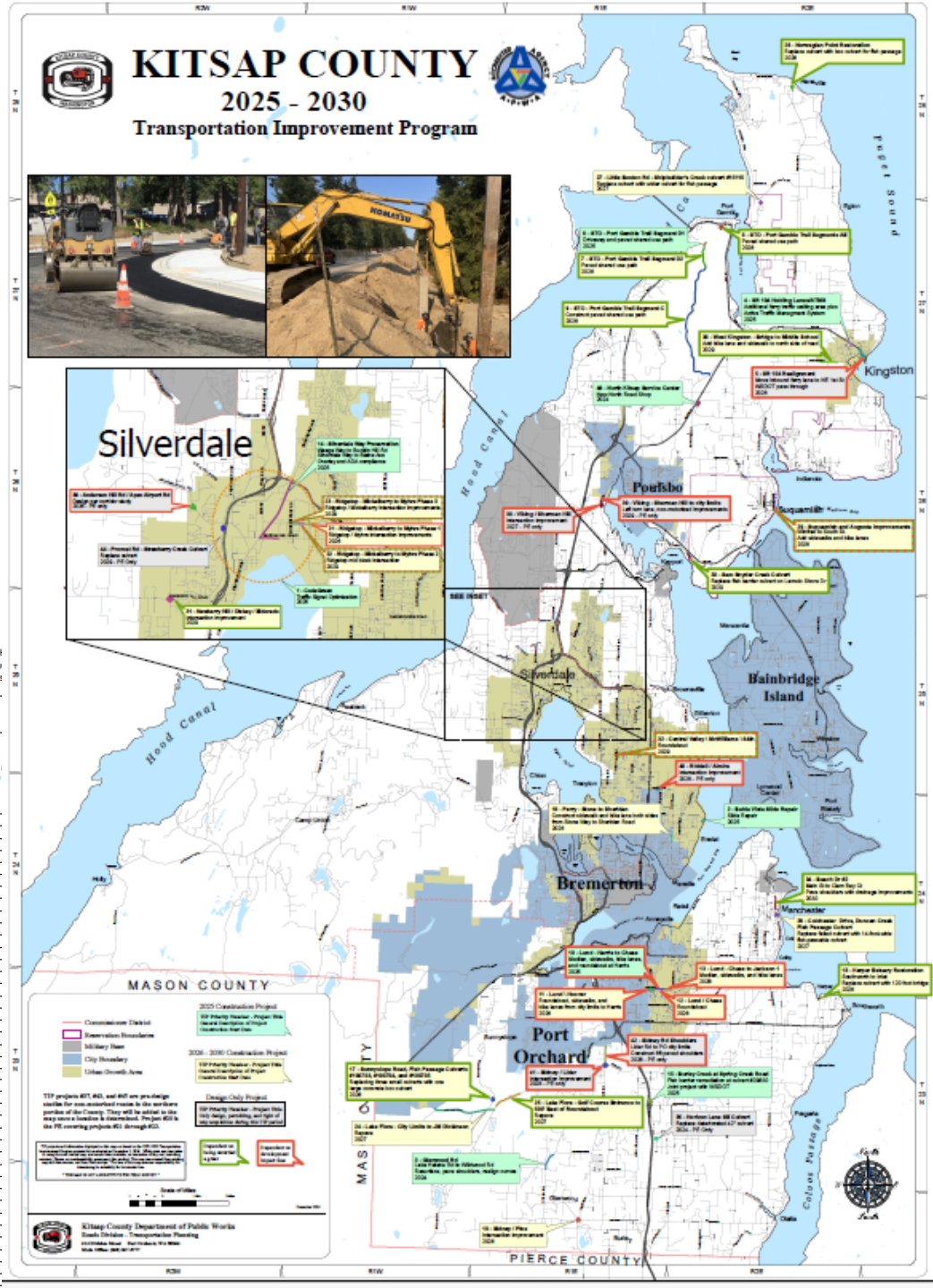
- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

Agency: Kitsap County
County No. 18

SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 TO 2030

Adop
Res

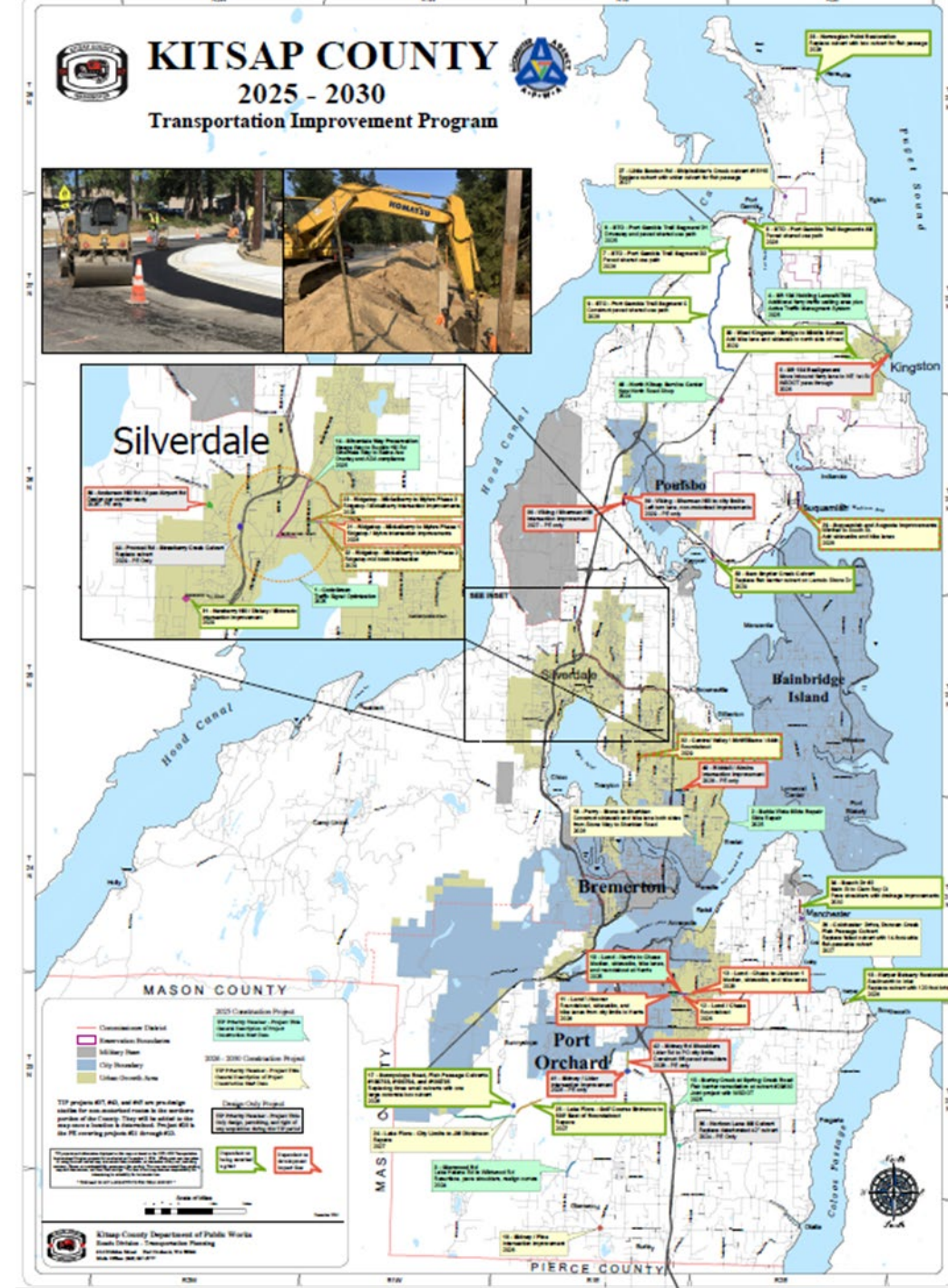
TIP PROJECT NO.		IMPROVEMENT PROJECTS	FUND CLASS	TOTAL LENGTH (mi.)	PROJECT PHASE	PROJECT COSTS IN THOUSANDS OF DOLLARS										YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029
						FUNDING SOURCE INFORMATION														
						FEDERAL FUNDS														
						TIP DISTRICT	FUND STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL					
1	CRP# 3700 CodeGreen Traffic signal optimization software	CPTY	N/A	P.E. RW Const. Total																
															</					



- 14 - Bahia Vista Slide Repair
Slide Repair
2024

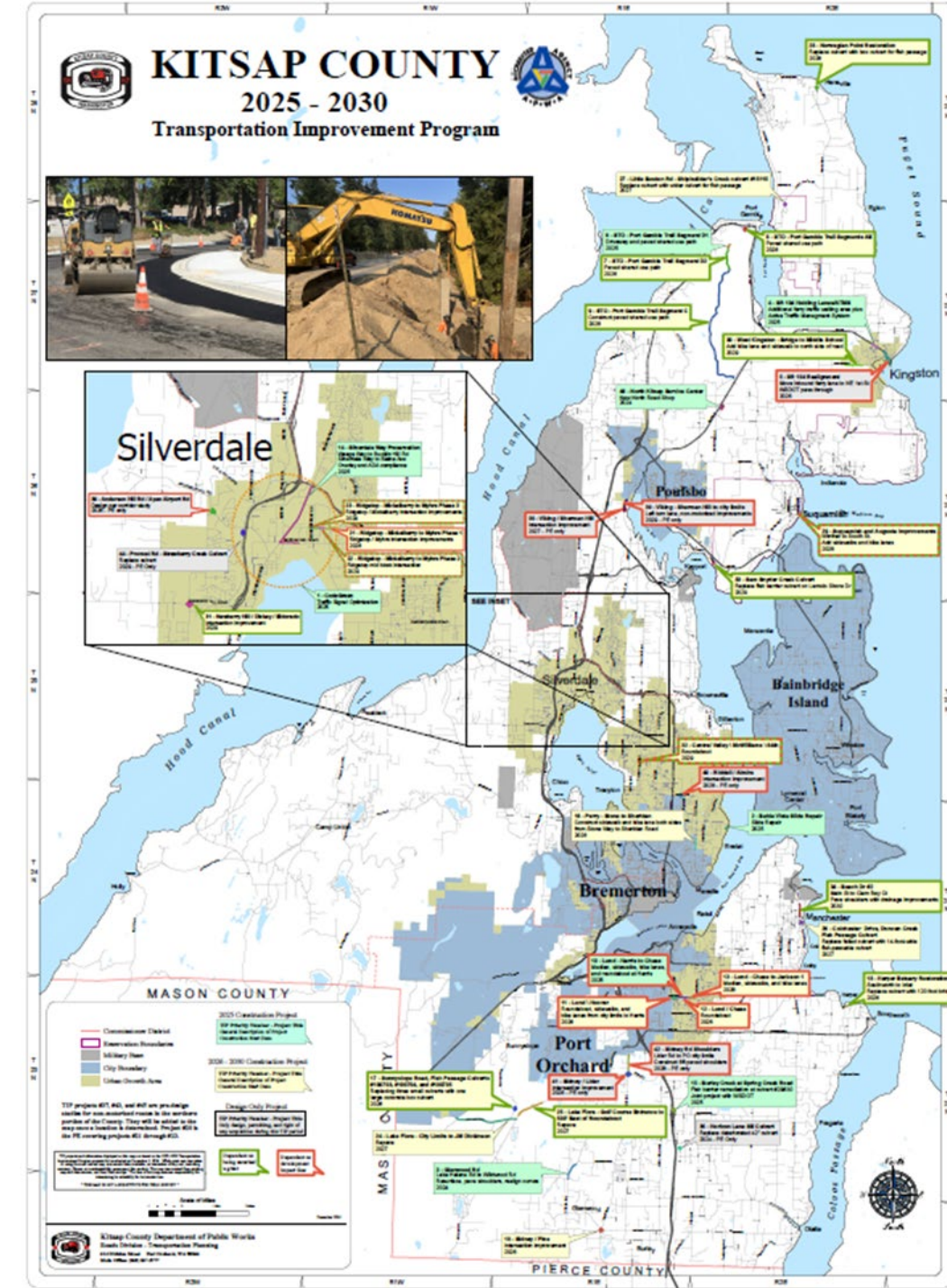
47 - Sidney / Lider
Intersection improvement
2026 - PE only

20 - Harper Estuary Restoration
Southworth to Inlet
Replace culvert with 120 foot bridge
2025



Project Identification

- “Contingency List” Projects
- Updated “deficiency lists” - safety, congestion
- Public suggestions



Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
 - Type of available \$'s impact project selection
 - Project delivery scheduled
- Board of County Commissioners updated process in 2024



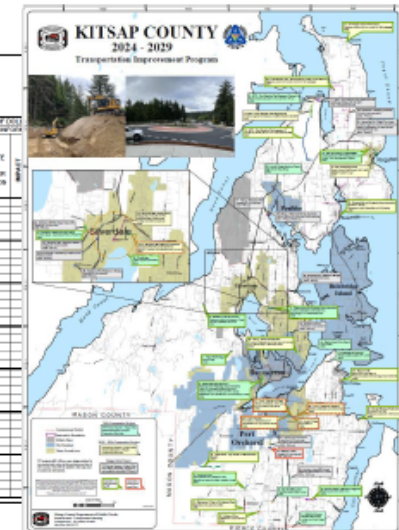
Transportation Improvement Program (TIP) Annual Update Process

2024

Agency: Kitsap County
County No. 18

NS YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 TO 2029

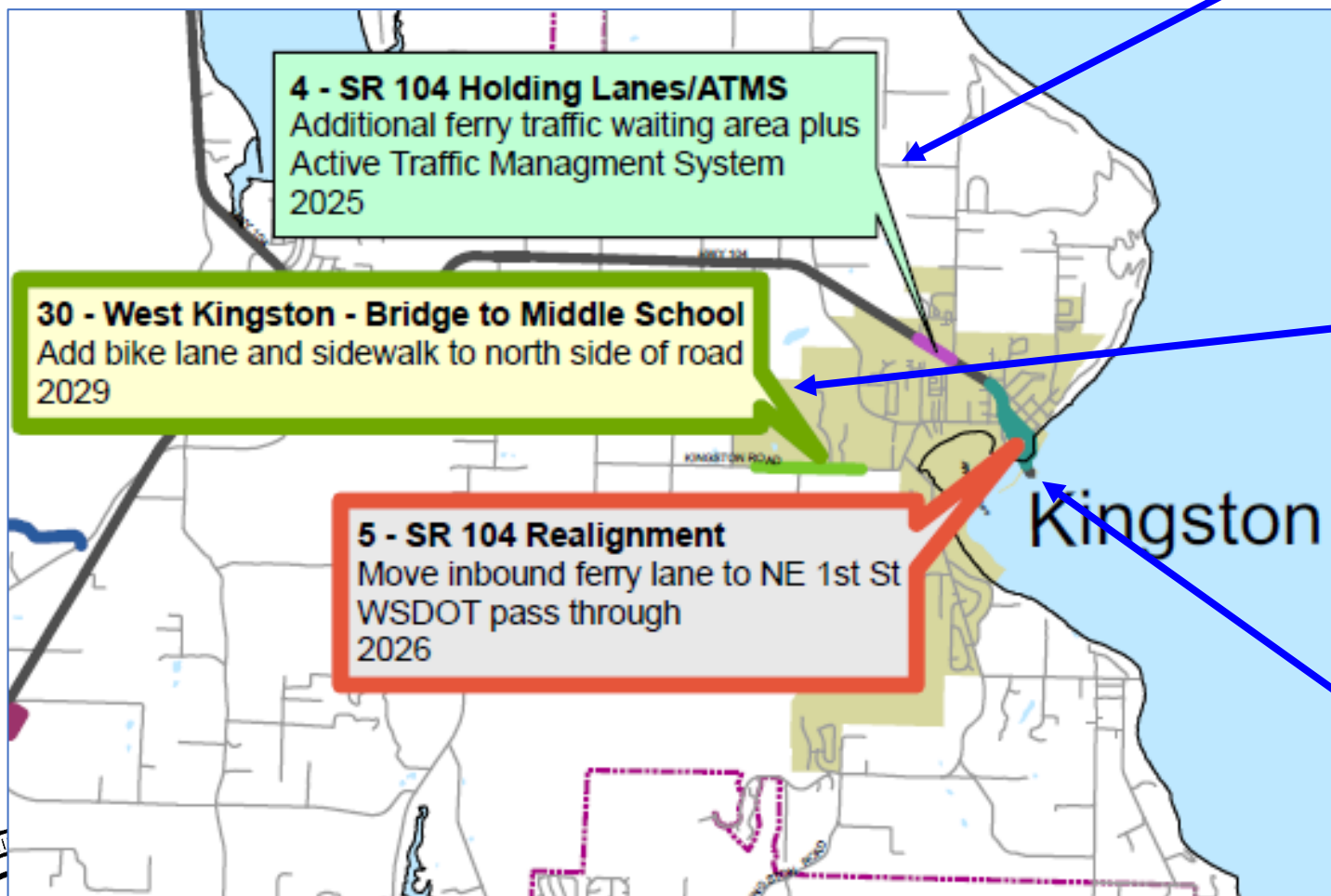
PROJECT NAME	FUNDING SOURCE	ESTIMATED COST (\$ MIL)	ESTIMATED YEAR	FUNDING SOURCES					TOTAL (\$ MIL)	STATE OR OTHER FUNDING	IMPACT
				FEDERAL	STATE	COUNTY	LOCAL	OTHER			
1. Bridge: SR 520-1000, CRPP 2007	F.P.S.	1.00	2024						1.00		
2. Bridge: SR 520-1000, CRPP 2007	F.P.S.	1.00	2024						1.00		
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Kitsap County Public Works
Transportation Planning
614 Division Street, MS-26
Port Orchard, WA 98366

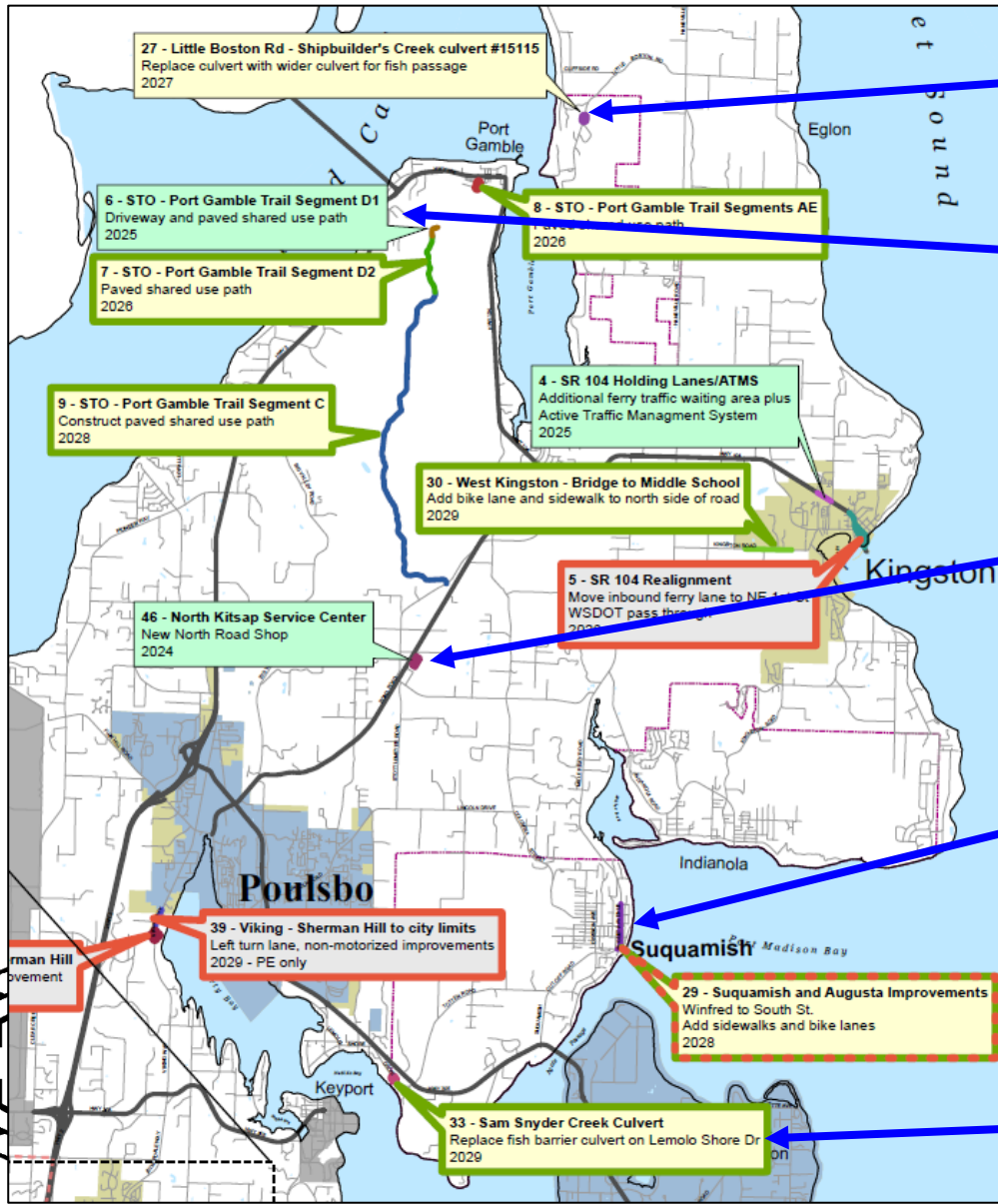


TIP Projects - Kingston




- Construction start – July, (slight delay)
Operations – WSF in Fall
- Did not get grant, seeking other grant source
- WSDOT: significant delay to identify need and scope of fish passage barrier

TIP Projects – Selected North Kitsap



- Requires additional funding from Navy
- Construction this summer
- Completed this summer
- Seeking grant funding
- Awaiting grant determination

www.Kitsap.gov/pw



Plan Your Project

- › Call Before You Dig
- › Connect to Sewer
- › Decant Facility Use
- › Rain Gardens
- › Right of Way Permits
- › Roads Standards
- › Road Vacations
- › Title VI
- › Transportation Improvement Plan**
- › Water Purveyor Discharge

<http://kcowa.us/tip>



Roads Division

Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the county's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2024-2029](#)

[Annual Road Program Resolution 2024](#)

[Annual Bridge Report 2022](#)

[TIP Map for 2024-2029](#)

TIP Project Evaluation Process: An evaluation system is used for the selection of transportation projects for funding in the county's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for state and federally funded programs.

[Project Evaluation System](#)

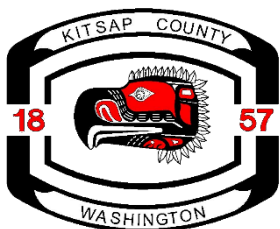
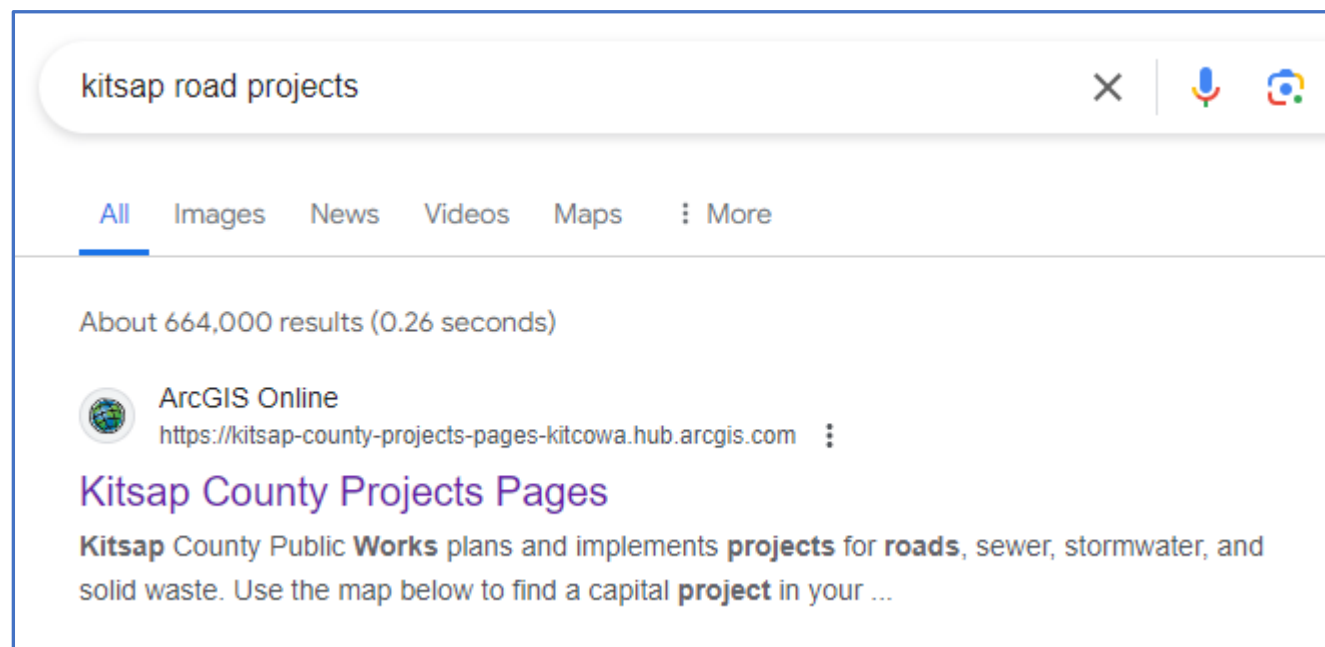
[To Submit A Transportation Capital Project Idea](#)

Transportation Planning

Learn more about the [Transportation Planning Section](#) and view associated [planning documents](#).

Public Works Projects in Your Neighborhood

Roads, Sewer, Stormwater, Solid Waste



<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com/>

Select an option ▼

GO

The Road Report


✓	Road name	Road Status	Parameters	Location	Date work begins	Date work ends	Reason	Impact	Comments, notes or other information
	Anderson Hill Rd	Restricted	from	Rising Hill Ln to Mountain Vista Ln	4/30/2024	5/1/2024	Maintenance	Moderate delays between 5 and 10 minutes	Travel Way Paving -Flaggers Present, Moderate Delay
	Clear Creek Rd	Restricted	from	Pioneer Hill to Mountain View	5/1/2024	5/3/2024	Maintenance	Moderate delays between 5 and 10 minutes	Shoulder Maintenance -Flaggers Present, moderate delays.



kitsap road work


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Kitsap County (.gov)
<https://www.kitsap.gov/services/Pages/Roads.aspx>

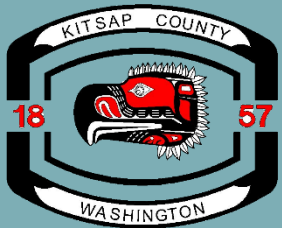
Roads
Work zone will consist of **a single lane closure with traffic alternating one-way**, controlled by flaggers. Central. Lake Helena Rd SW, Restricted, between. JM ...



ArcGIS Online
<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com>

Kitsap County Projects Pages
Kitsap County Public Works plans and implements **projects** for **roads**, sewer, stormwater, and solid waste. Use the map below to find a capital **project** in your ...

<https://www.kitsap.gov/services/Pages/Roads.aspx>



Thank You

www.Kitsap.gov/pw

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