



2026 – 2031 Transportation Improvement Program (TIP)

David Forte & Melissa Mohr

Kitsap County Public Works

2025



Transportation Improvement Program (TIP)

- 6-year plan for transportation improvement
- Identifies “Capital” (improvement) Projects
- “Constrained” – must have dedicated funding

Agency: Kitsap County
County No. 18

SIX YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2025 TO 2030

Adop
Res

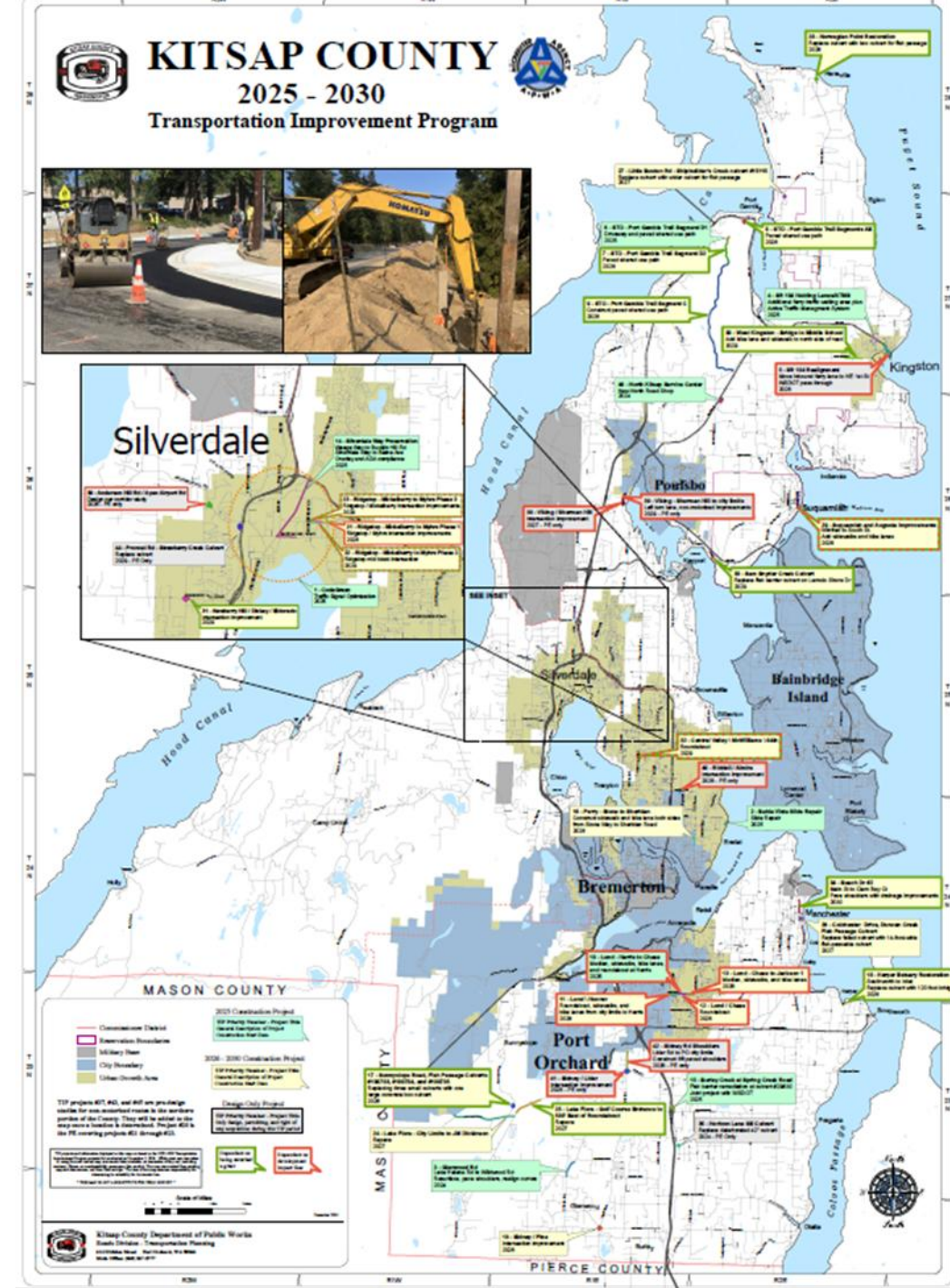
TIP PROJECT NO.		IMPROVEMENT TYPE(S)	FUND CLASS	TOTAL LENGTH (mi.)	PROJECT PHASE	PROJECT COSTS IN THOUSANDS OF DOLLARS											YEAR 1 2025	YEAR 2 2026	YEAR 3 2027	YEAR 4 2028	YEAR 5 2029		
						FUNDING SOURCE INFORMATION																	
						TIP District	FUND STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS					RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES						LOCAL FUNDS	TOTAL
									FEDERAL FUND CODE	FEDERAL COST BY PHASE													
1	CRP# 3700 CodeGreen Traffic signal optimization software	CPTY	N/A	P.E. RW Const. Total																			
					\$ 1/24	HSP	484								484	484							
2	S2690 MP 0.33-0.38 Northright CRP# 3701 Baltic Vista Slide Repair	RC	0.05	P.E. RW Const. Total																			
					\$ 5/25								650	650	650								
3	20509 MP 2.75-3.35 T3 CRP# 2618 Glenwood Road Lake Helena Road to Wildwood Road Resurface and pave shoulders	SR	0.50	P.E. RW Const. Total																			
					\$ 5/24		RAP-24	1152			748	1900	1900										
4	MP 23.65-23.85 T3 CRP# 1636 SR 104 Holding Lane/ATMS Kingston Active Traffic Management System	Ferry	14	P.E. RW Const. Total	1																		
					\$ 1/23	STP-23	10	WSDOT	30			40	40										
5	MP 24.25-24.85 T3 CRP# 1635 SR 104 Realignment Move inbound ferry lane to NE 1st Street County participation on State project	CS	14	P.E. RW Const. Total	1																		
					\$ 1/15						30	30	10	10	10								
6	CRP# 1631 STO - Port Gamble Trail Segment D1 Construct gravel driveway and paved shared use path from park boundary to south end of parking lot	P&T	N/A	P.E. RW Const. Total																			
					\$ 1/24							100	100	100									
7	CRP# 1644 STO - Port Gamble Trail Segment D2 Construct paved shared use path parking lot to Segment C	P&T	N/A	P.E. RW Const. Total																			
					\$ 4/25						1300	1300	1300										
8	79770 MP 0.00-0.13 / 79775 MP 0.00-0.16 Northright CRP# 1645 STO - Port Gamble Trail Segments AE Construct paved shared use path along Carver Dr and into Port Gamble	P&T	0.50	P.E. RW Const. Total																			
					\$ 1/21							50	50	50									
					\$ 1/23							50	50	50									
					P 4/26		Grant	3000			3000		3000		3000								



- 14 - Bahia Vista Slide Repair
Slide Repair
2024

47 - Sidney / Lider
Intersection improvement
2026 - PE only

20 - Harper Estuary Restoration
Southworth to Inlet
Replace culvert with 120 foot bridge
2025



Project Identification

- “Tier 2” Projects
- Updated “deficiency lists” - safety, congestion
- Public suggestions



Competitive Project Selection

- Projects are scored and ranked
- Apply available \$'s
 - Type of available \$'s impact project selection
 - Project delivery scheduled
- Board of County Commissioners updated process in 2024



Transportation Improvement Program (TIP) Annual Update Process

2024

Agency: Kitsap County
County No. 18

NS YEAR
TRANSPORTATION IMPROVEMENT PROGRAM
2024 TO 2029

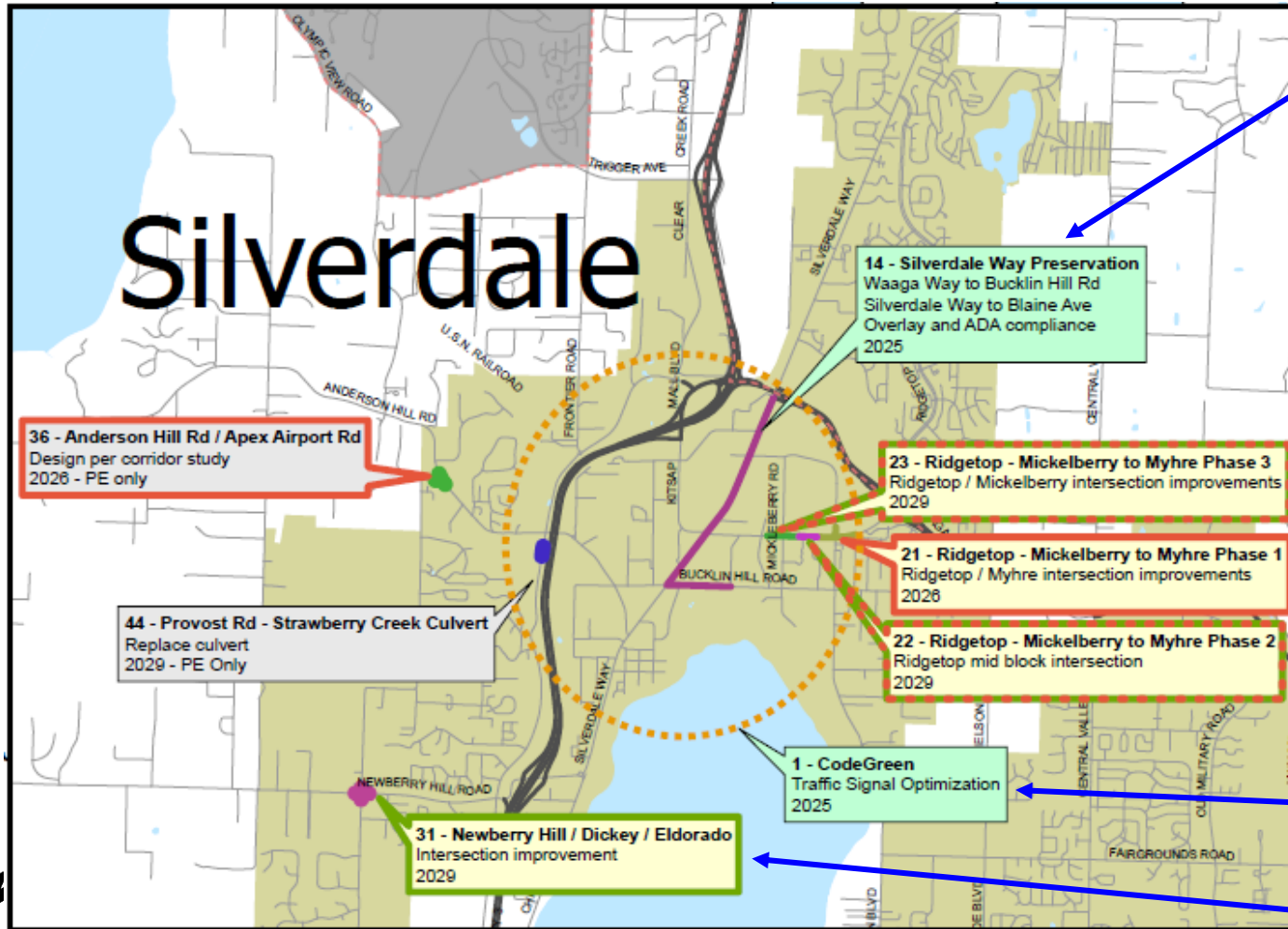
PROJECT NO.	PROJECT NAME	IMPROVEMENT TYPE	ESTIMATED COST (\$ MIL)	FINANCIAL SOURCES (\$ MIL)						TOTAL (\$ MIL)	FUNDING TYPE
				FEDERAL	STATE	CITY/LOCAL	OTHER	PRIVATE	GRANTS		
1	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
2	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
3	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
4	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
5	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
6	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
7	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
8	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
9	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
10	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
11	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
12	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
13	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
14	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
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21	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
22	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
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78	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
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99	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP
100	Bridge 1000 - Bridge 1000 - CRP 2021	CRP	1.0							1.0	CRP



Kitsap County Public Works
Transportation Planning
614 Division Street, MS-26
Port Orchard, WA 98366

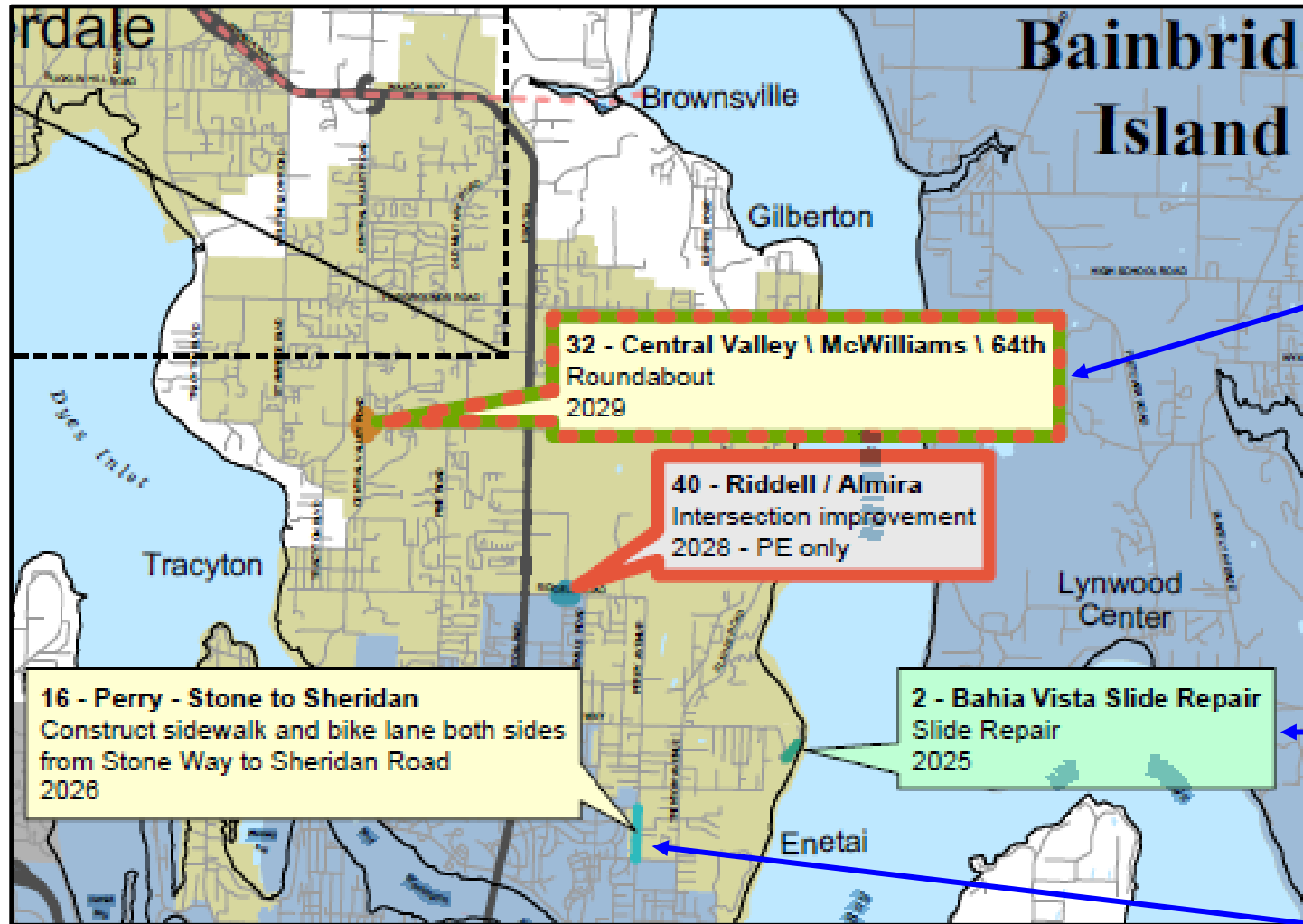


TIP Projects



- Under construction
- Begin right-of-way in fall
- Installed this summer
- Seeking grant funding

TIP Projects



- Seeking grant funding

- Under construction soon

- Construction next summer


Anderson Hill Traffic Study

You are here

1. Existing & future (2044) conditions
2. Needs identification
3. Alternatives identification & analysis
4. Recommendation



www.Kitsap.gov/pw



Plan Your Project

- › Call Before You Dig
- › Connect to Sewer
- › Decant Facility Use
- › Rain Gardens
- › Right of Way Permits
- › Roads Standards
- › Road Vacations
- › Title VI
- › Transportation Improvement Plan**
- › Water Purveyor Discharge

<http://kcowa.us/tip>



Roads Division

Transportation Improvement Program (TIP) & Annual Construction Program

Public Works prepares the Six-Year Transportation Improvement Program (TIP) and Annual Construction Program to update and coordinate the county's future plans for road and transportation improvements.

Prior to the adoption of the TIP, the Board of County Commissioners conducts formal public hearings so the public can provide input and suggestions for projects.

[Six-Year Transportation Improvement Program Resolution 2024-2029](#)

[Annual Road Program Resolution 2024](#)

[Annual Bridge Report 2022](#)

[TIP Map for 2024-2029](#)

TIP Project Evaluation Process: An evaluation system is used for the selection of transportation projects for funding in the county's TIP program. Projects that are placed into the process are scored and ranked using objective criteria. These criteria include safety and/or capacity needs, structural condition, availability of funding, and timing of the funding, especially for state and federally funded programs.

[Project Evaluation System](#)

[To Submit A Transportation Capital Project Idea](#)

Transportation Planning

Learn more about the [Transportation Planning Section](#) and view associated [planning documents](#).

Select an option

GO

The Road Report


✓	Road name	Road Status	Parameters	Location	Date work begins	Date work ends	Reason	Impact	Comments, notes or other information
	Anderson Hill Rd	Restricted	from	Rising Hill Ln to Mountain Vista Ln	4/30/2024	5/1/2024	Maintenance	Moderate delays between 5 and 10 minutes	Travel Way Paving -Flaggers Present, Moderate Delay
	Clear Creek Rd	Restricted	from	Pioneer Hill to Mountain View	5/1/2024	5/3/2024	Maintenance	Moderate delays between 5 and 10 minutes	Shoulder Maintenance -Flaggers Present, moderate delays.



kitsap road work

All Images Maps Videos News More

About 763,000 results (0.24 seconds)




Kitsap County (.gov)

https://www.kitsap.gov › services › Pages › Roads

Roads

Work zone will consist of **a single lane closure with traffic alternating one-way**, controlled by flaggers. Central. Lake Helena Rd SW, Restricted, between. JM ...



ArcGIS Online

https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com

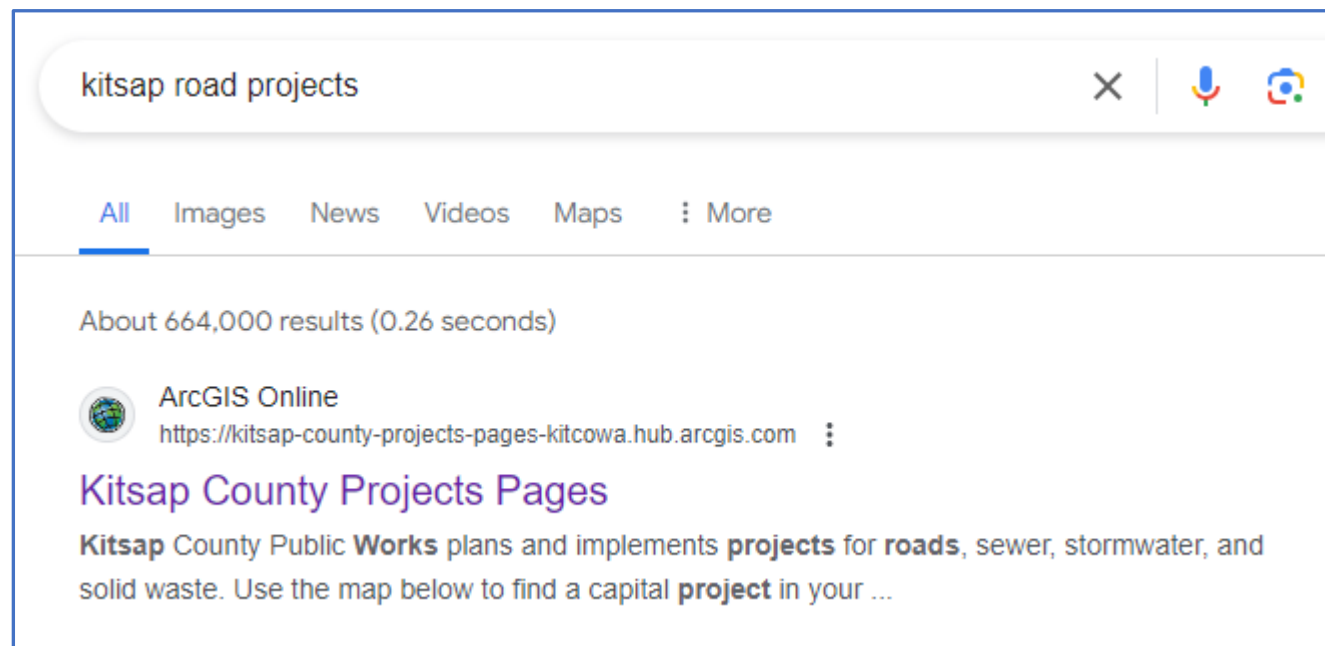
Kitsap County Projects Pages

Kitsap County Public **Works** plans and implements **projects** for **roads**, sewer, stormwater, and solid waste. Use the map below to find a capital **project** in your ...

<https://www.kitsap.gov/services/Pages/Roads.aspx>

Public Works Projects in Your Neighborhood

Roads, Sewer, Stormwater, Solid Waste



<https://kitsap-county-projects-pages-kitcowa.hub.arcgis.com/>



Thank You

www.Kitsap.gov/pw

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