

Kitsap County Board of Commissioners

Office/Department: Human Services

Staff Contact:

Stacey Smith, ALTC, Administrator, 337-5624 Doug Washburn, Human Services Director, 337-4526

Agenda Item Title: Revenue Contract KC-070-23, Amendment A, between Kitsap County and Washington State Department of Social and Health Services, Division of Aging and Long-Term Support Administration to increase funding.

Recommended Action: Move that the Board execute Revenue Contract KC-070-23, Amendment A, with Washington State Department of Social and Health Services, Division of Aging and Long-Term Support Administration.

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Summary:	 This revenue contract KC-070-23-A with Washington State Department of Social and Health Services, Division of Aging and Long-Term Support Administration increased by \$258,164, increasing the contract total from \$793,122 for a new contract total of \$1,051,286 in Older American Act funds for the continuation of services to Kitsap County Seniors. The contract period remains unchanged, January 1, 2023 – September 30, 2024. This allocation represents the additional 20% of the total allocation of Older Americans Act funding to support services in Kitsap County. This contract will fund the following services for 18 months: legal services for 250 clients. 7,000 hours of Information and Assistance services to 1,600 individuals. 650 hours of counseling to 150 older adults and caregivers. 35,000 congregate meals to 950 older adults and caregivers. 50,500 home delivered meals to 500 homebound seniors and caregivers. 320 hours of Nutrition Education to congregate and home delivered meal participants. 95 assessments to 95 unpaid family caregivers; and 600 hours for client investigations of Elder Abuse and concerns. This revenue contract corresponds with the 2020-2023 Area Plan Update for Aging Services. Information and Assistance, Legal Services, Long Term Care Ombudsman, Mental Health, Nutrition Services (Congregate and Home Delivered Meals) and Medication Management Services.
Attachments:	 Contract Review Sheet KC-070-23-A [DSHS Contract Number 2369-46213-01] Budget Exhibit B Debarment

Fiscal Impact for this Specific Action								
Expenditure required	d for this	specific action	n: \$258,164	\$258,164				
Related Revenue for	this spe	cific action:	\$258,164					
Cost Savings for this	s specifi	c action:	\$0					
Net Fiscal Impact:			100% Gran	t Fundeo	d			
Source of Funds:			Department	of Soci	al and Health			
			Services, A Administrati		d Disability Services			
	Fise	cal Impact for T	Fotal Project –	N/A				
	Office/	Departmental R	leview & Coord	lination				
Office/Departme	Office/Department Elected Official/Depa Directo							
Human Service	S	Doug W	ashburn					
				1				
		Contract In	nformation					
Contract Number Amendment Approved			Amount of Or Contrac Amendme	t	Total Amount of Amended Contract			
KC-070-23	1/	/23/2023	\$793,122	2				
KC-070-23-A	F	Pending	\$258,164	\$258,164 \$1,051,286				



Kitsap County CONTRACT REVIEW SHEET

(Chapter 3.56 KCC)

A. CONTRACT INFORMATION (for Contract Signing Authority,	see KCC 3.56.075)										
	5 1 <i>i</i>										
Aging and Long-Term Support Administration 2. Purpose To increase funding	n										
	3. Contract Amount \$258,164 Disburse Receive X										
4. Contract Term January 1, 2023-September 30,2024											
5. Contract Administrator Stacey Smith Phone 360 337-5624											
6. Contract Control No. KC-070-23-A											
	7. Fund Name Department of Social and Health Services, Aging and Disability										
	001.3330.93041;										
	001.3330.93043;										
	001.3330.93044;1901.3330.930										
	5; 1901.3330.93052;										
	01.3330.93053										
	05/01/2023										
Department Director/Elected Official											
B. AUDITOR – Funding Review											
1. X Approved Not Approved											
ReviewerMia A. AlexanderData	ate <u>5/2/2023</u>										
2. Comments:											
C. ADMINISTRATIVE SERVICES DEPARTMENT – Risk Mana	ager Review										
1. X Approved Not Approved											
	ate 5/09/2023										
2. Comments: <u>Amendment Only</u>											
D. ADMINISTRATIVE SERVICES DEPARTMENT – Budget Ma	anager Review										
1. X Approved Not Approved											
	ate 05/02/2023										
2. Comments:											
E. HUMAN RESOURCES – Human Resources Director Review	ew										
Signature only required if union or employment contract											
F. INFORMATION SERVICES – Information Services Director	or Review										
Signature only required if technology contract											
G. PROSECUTING ATTORNEY											
1. X Approved as to Form Not Approved as to Forr	n										
Reviewer Alan L. Miles D	ate 2023-05-03										
2. Comments:											
5	Date 5/1/2023										
	Date n Bachtel @ MS-23 x3534										

					AMENDMENT mericans Act			DSHS CONTRACT NUMBER: 2369-46213 Amendment No. 01			
This Contract Amendment is between the State of Was Social and Health Services (DSHS) and the Contractor								Program Contract Number KC-070-23-A Contractor Contract Number			
CONTRACTOR NAME Kitsap County					NTRACTOR c sap County			^{A)} & Long Ter	rm Care		
CONTRACTOR ADDRESS 614 Division St MS23 Pt. Orchard, WA 98366-467				IDE 182	SHINGTON U NTIFIER (UBI 2-002-345)	SINESS	1076	EX NUMBER		
CONTRACTOR CONTACT Stacey Smith		ACTOR 337-56			CONTRAC (360) 337			sasmith@	TOR E-MAIL ADDRESS ≷kitsap.gov		
DSHS ADMINISTRATION Aging & Long Term Support	Admin		Comm	n of l unity	Home And Services			CONTRACT LS-69	CODE		
DSHS CONTACT NAME AND TITL Lexie Bartunek Program Manager	E		4450 1 Lacey,	DSHS CONTACT ADDRESS 4450 10th Ave SE Lacey, WA 98503							
DSHS CONTACT TELEPHONE (360)725-3548			CONTACT FAX DSHS CONTACT here to enter text. bartuqa@dsh					MAIL ADDRESS /a.gov			
IS THE CONTRACTOR A SUBREC	CIPIENT FOR P	URPOSE	S OF TH	IS CO	NTRACT?	CFDA NUM 93.043					
AMENDMENT START DATE 01/01/2023		CONTR 09/30/	ACT ENE 2024	DAT	E						
PRIOR MAXIMUM CONTRACT AM \$793,122.00	IOUNT		INT OF INCREASE OR DECREASE TOTAL MAXIMUM CO ,164.00 \$1,051,286.00					CONTRACT AMOUNT			
REASON FOR AMENDMENT; CHANGE OR CORRECT O	THER: SEE	PAGE	TWO								
ATTACHMENTS. When the this Contract Amendment by ⊠ Additional Exhibits (speced)	/ reference: cify): Exhibit	B-1, Bu	udget			-					
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.											
CONTRACTOR SIGNATURE				NTED NAME AND TITLE				DATE SIGNED			
DSHS SIGNATURE			PRINTE	ITED NAME AND TITLE					DATE SIGNED		

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

- A. Exhibit B, Budget, is revised and replaced by Exhibit B-1, Budget, which is attached hereto and incorporated herein.
- B. The maximum consideration is increased by \$258,164 for a new total maximum consideration of \$1,051,286.

All other terms and conditions of this Contract remain in full force and effect.

555 40		-	^	•		•		· ·
555 .10 .11	ADMINISTRATION Area Agency Planning/Administration	0	0	0		0		0
.12 .13	Interfund Payments for Services Core Services Contract Management	0	0	0		0		0
555 .21	COORDINATION	0						0
555 .31	LEGAL ASSISTANCE	0					0	0
555 .40	ACCESS SERVICES	0						0
.41 .42	Transportation Information & Assistance	0						0 0
.43.1	Case Management/Nursing Services (Core Services)							
.43.2 .44.2		0						0
.45	Nursing Services - Aging Network	0						0
.46 .49	Nursing Services - Contracted with HCS Contracted Front Door Functions (King only)							
555 .50	IN-HOME SERVICES	0			0			0
.51 .52	Chore Services - Aging Network Personal Care Services - Aging Network	0						0 0
.53	Home Health	0						0
.54 .55	Health Maintenance Bath Assistance	0			0			0 0
.56 .57	Visiting and Telephone Reassurance Minor Home Repair and Maintenance	0						0 0
.58	Adult Day Care	0						0
.59 .5 A	Volunteer Services Assistive Technology/DME/PERS	0						0 0
.50	Other In-Home Services (Enter Title)	ŏ						Ő
555 .60	NUTRITION SERVICES Congregate Meals	0	0	0	0			0
.61 .63	Nutrition Education and Outreach	0	0	0	0			0 0
.64 .65	Home Delivered Meals Shopping Assistance		0	0				0 0
.66	Registered Dietician		0	0	0			0
.67	Senior Farmers Mrkt (SFMNP) Food/Checks		-		-		•	
555 .708 .71	30 SOCIAL & HEALTH SERVICES Adult Day Health Services	0	0	0	0	0	0	0
.72 .73	Geriatric Health Screening Medication Management	0			0			0 0
.74	Senior Drug Education							
.75 . 75.1	Disease Prevention/Health Promotion Disease Prevention/Health Promotion - Evidence Based	0			0			0
.75.2 .76	Disease Prevention/Health Promotion - Non-Evidence Based Elder Abuse Prevention	0					0	0
.77	Mental Health	0			0		U	0
.78 .78.1	Kinship Care Kinship Caregivers Support Program							
.78.1	a Service Delivery							
.78.2	Kinship Navigator Services	0						0
.79 .79.1	Family Caregiver Support Program Information Services					0		0
.79.2	Access Assistance	0				0		0
.79.2 .79.2								
.79.2 .79.3		0				0		0
.79.3	a Respite Care Services - In-Home	, v				U		0
.79.3. .79.3								
.79.3	d Respite Care Services - Other					0		0
.79.4 .79.4	a Supplemental Services - Assistive Technology/DME/PERS	0				0		0
.79.4 .79.4								
.79.4	d Supplemental Services - Legal/Financial Consultation							
.79.4 .79.4								
.79.4 .79.4	g Supplemental Services - Nutrition Services							
.79.5	Services to Grandparents							
.79.5 .79.5						0		0 0
.79.5	.b.1 Access Assistance - Case Management							Ū
. 79.5 . .79.5.						0		0
.79.5 . 79.5						0		0
.79.5	.d.2 Respite care Services - Out-Of-Home							
.79.5. .79.5	.d.4 Respite care Services - Other							
.79.5.	e Supplemental Services					0		0
.79.5	e.2 Supplemental Services - Consumable Supplies							
.79.5. .79.5								
.79.5 .79.5	.e.5 Supplemental Services - Homemaker/Chore/Personal Care							
.79.5	e.7 Supplemental Services - Nutrition Services							
.79.5 .83	.e.8 Supplemental Services - Other Senior Community Service Employment (SCSEP)							
.83.1	Program/EWFB	0						0
.83.2 .84	Health Appliance/Limited Health Care	0			0			0 0
.88 .89	Long Term Care Ombudsman Newsletters	0			0		0	0 0
.09 555 .90	OTHER ACTIVITIES	0			0		Ŭ	0
	Disaster Relief Foot Care	0			0			0
	Peer Counseling	0			U			0
	Outreach Consumable Supplies	0						0 0
	Health	0						0
	Public Education Socialization	0						0
	Access Not Reported Elsewhere Other (Enter Title)	0						0 0
	Other (Enter Title)	0						0
	Other (Enter Title)	0	0	0	0	0	0	0 0
	Total Services GRAND TOTAL	266,117	360,891	244,258	0 17,162	0 118,575	2,014 1,009,0	-
		,		·				
		200 44-	260 004	244.250	47 400	119 575	2044 4 000	~~~
	Revenue Total	266,117	360,891	244,258	17,162	118,575	2,014 1,009,	υ17
	To be completed by ALTSA This amendment change:	1						
	Current award this amendment Prior amendment awarded	266,117 209,202	360,891	244,258	17,162	118,575	2,014 1,009,	
	Prior amendment awarded Net Change	209,202 56,915	280,604 80,287	154,806 89,452	13,014 4,148	93,421 25,154	<u>1,618</u> 752,0 396 256,7	
				.,	,	., .		

CFDA #

93.044 Title 3B

93.045 Title 3C1

 Older Americans Act

 93.045
 93.043
 93.052

 Title
 Title
 Title

 3C2
 3D
 3E

93.041 Elder Abuse

OAA Total

AREA AGENCIES ON AGING OLDER AMERICANS ACT BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE AAA 13 BUDGET PERIOD: 1/1/23 - 9/30/24

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BARS CODE

Copy of Kitsap 2023 OAA Budget Full Funding Amendment 1 draft

ARS	S CODE	CFDA #	93.053 NSIP	Other ALTSA Funding	Total ALTSA Funding	SCSA Match	Other State Match	Non ALTSA Match	Total
55		ADMINISTRATION		0	0	0	0	0	
	.11 .12	Area Agency Planning/Administration Interfund Payments for Services		0	0	0 0	0 0	0 0	
55	.13	Core Services Contract Management COORDINATION			0			0	
55		LEGAL ASSISTANCE			0	0		0	
55		ACCESS SERVICES			0	0		0	
	.41 .42	Transportation Information & Assistance			0 0	0 0		0 0	
	.43.1 .43.2	Case Management/Nursing Services (Core Services) Case Management - Aging Network			0	0		0	
	.44.2 .45	Nursing Services - DDD Nursing Services - Aging Network			0	0		0	
	.46 .49	Nursing Services - Contracted with HCS Contracted Front Door Functions (King only)							
55		IN-HOME SERVICES			0	0		0	
	.51 .52	Chore Services - Aging Network Personal Care Services - Aging Network			0 0	0		0	
	.53 .54	Home Health Health Maintenance			0	0		0	
	.55 .56	Bath Assistance Visiting and Telephone Reassurance			0	0		0	
	.57	Minor Home Repair and Maintenance			0	0		0	
	.58 .59	Adult Day Care Volunteer Services			0 0	0 0		0 0	
	.5A .50	Assistive Technology/DME/PERS Other In-Home Services (Enter Title)			0 0	0 0		0 0	
55		NUTRITION SERVICES	0		0	0		0	
	.61 .63	Congregate Meals Nutrition Education and Outreach	0		0	0 0		0 0	
	.64 .65	Home Delivered Meals Shopping Assistance	0		0 0	0 0		0 0	
	.66 .67	Registered Dietician Senior Farmers Mrkt (SFMNP) Food/Checks			0	0		0	
	.7080	SOCIAL & HEALTH SERVICES			0	0	0	0	
	.71 .72	Adult Day Health Services Geriatric Health Screening			0	0 0		0	
	.73 .74	Medication Management Senior Drug Education			Ō	0	0	0	
	.75 . 75.1	Disease Prevention/Health Promotion			0	0	Ŭ	0	
	.75.2	Disease Prevention/Health Promotion - Non-Evidence Based						0	
	.76 .77	Elder Abuse Prevention Mental Health			0 0	0 0		0 0	
	.78 .78.1	Kinship Care Kinship Caregivers Support Program							
	.78.1.a .78.1.b	Service Delivery Goods and Services							
	.78.2	Kinship Navigator Services			0		0	0	
	.79 .79.1	Family Caregiver Support Program Information Services			0	0	0	0	
	.79.2 . 79.2.a.1	Access Assistance Access Assistance - Case Management			0	0	0	0	
	.79.2.a.2				0	0	0	0	
	.79.3	Respite Care Services			Ő	Ő	ŏ	ő	
	.79.3.a .79.3.b	Respite Care Services - In-Home Respite Care Services - Out-Of-Home							
	.79.3.c .79.3.d	Respite Care Services - Overnight Respite Care Services - Other							
	.79.4 . 79.4.a	Supplemental Services Supplemental Services - Assistive Technology/DME/PERS			0	0	0	0	
	.79.4.b .79.4.c	Supplemental Services - Consumable Supplies Supplemental Services - Home Modifications/Repairs							
	.79.4.d .79.4.e	Supplemental Services - Legal/Financial Consultation Supplemental Services - Homemaker/Chore/Personal Care							
	.79.4.f	Supplemental Services - Transportation							
	.79.4.g .79.4.h	Supplemental Services - Nutrition Services Supplemental Services - Other							
	.79.5 .79.5.a	Services to Grandparents Information Services			0	0	0	0	
	.79.5.b . 79.5.b.1	Access Assistance Access Assistance - Case Management			0	0	0	0	
	.79.5.b.2				0	0	0	0	
	.79.5.d . 79.5.d.1	Respite care Services			Ő	Ő	ŏ	Ő	
	.79.5.d.2	Respite care Services - Out-Of-Home							
	.79.5.d.3 .79.5.d.4	Respite care Services - Other							
	.79.5.e . 79.5.e.1	Supplemental Services Supplemental Services - Assistive Technology/DME/PERS			0	0	0	0	
	.79.5.e.2 .79.5.e.3								
	.79.5.e.4 .79.5.e.5	Supplemental Services - Legal/Financial Consultation							
	.79.5.e.6 .79.5.e.7	Supplemental Services - Transportation Supplemental Services - Nutrition Services							
	.79.5.e.8	Supplemental Services - Other							
	.83 .83.1	Senior Community Service Employment (SCSEP) Program/EWFB			0	0		0	
	.83.2 .84	Program/Other Health Appliance/Limited Health Care			0 0	0 0		0 0	
	.88 .89	Long Term Care Ombudsman Newsletters			0 0	0 0		0 0	
5	.90	OTHER ACTIVITIES		0	0	0		0	
		Disaster Relief Foot Care			0	0		0	
		Peer Counseling Outreach			0 0	0 0		0 0	
		Consumable Supplies Health		0 0	0 0	0		0	
		Public Education Socialization		0	0	0		0	
		Access Not Reported Elsewhere		0	0	0		0	
		Other (Enter Title) Other (Enter Title)		0	0	0		0	
		Other (Enter Title) Total Services	0	0 0	0 0	0 0	0	0 0	
		GRAND TOTAL	42,269	0	U #######	0	0	0	1,051,2
_									
					<i>******</i>	0	0	0	4 054 0
		Revenue Total	42,269	0	#######				1.051
			42,269	U	****	0	Ű	0	1,051,2
		Revenue Total To be completed by ALTSA This amendment change: Current award this amendment	42,269		*****	0	0	0	1,051,2

AREA AGENCIES ON AGING OLDER AMERICANS ACT BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE AAA 13 BUDGET PERIOD: 1/1/23 - 9/30/24

	S CODE		Description
55	.10	ADMINISTRATION	
	.11 .12	Area Agency Planning/Administration Interfund Payments for Services	
	.13	Core Services Contract Management	
	.21	COORDINATION	
	.31 .40	LEGAL ASSISTANCE ACCESS SERVICES	
	.41	Transportation	
	.42 .43.1	Information & Assistance Case Management/Nursing Services (Core Services)	
	.43.2 .44.2	Case Management - Aging Network Nursing Services - DDD	
	.45 .46	Nursing Services - Aging Network Nursing Services - Contracted with HCS	
	.49	Contracted Front Door Functions (King only)	
55	.50 .51	IN-HOME SERVICES Chore Services - Aging Network	
	.52 .53	Personal Care Services - Aging Network Home Health	
	.54 .55	Health Maintenance Bath Assistance	
	.56 .57	Visiting and Telephone Reassurance Minor Home Repair and Maintenance	
	.58	Adult Day Care	
	.59 . 5A	Volunteer Services Assistive Technology/DME/PERS	
	.50	Other In-Home Services (Enter Title)	
55	.60	NUTRITION SERVICES Congregate Meals	
	.63 .64	Nutrition Education and Outreach Home Delivered Meals	
	.65 .66	Shopping Assistance Registered Dietician	
	.67	Senior Farmers Mrkt (SFMNP) Food/Checks	
55	.7080 .71	SOCIAL & HEALTH SERVICES Adult Day Health Services	
	.72 .73	Geriatric Health Screening Medication Management	
	.74 .75	Senior Drug Education Disease Prevention/Health Promotion	
	.75.1	Disease Prevention/Health Promotion - Evidence Based	
	.75.2 .76	Disease Prevention/Health Promotion - Non-Evidence Based Elder Abuse Prevention	
	.77 .78	Mental Health Kinship Care	
	.78.1 .78.1.a	Kinship Caregivers Support Program Service Delivery	
	.78.1.b	Goods and Services	
	.78.2 .79	Kinship Navigator Services Family Caregiver Support Program	
	.79.1 .79.2	Information Services Access Assistance	
	.79.2.a.1 .79.2.a.2		
	.79.2b .79.3	Support Services	
	.79.3.a	Respite Care Services Respite Care Services - In-Home	
	.79.3.b .79.3.c	Respite Care Services - Out-Of-Home Respite Care Services - Overnight	
	. 79.3.d .79.4	Respite Care Services - Other Supplemental Services	
	.79.4.a .79.4.b	Supplemental Services - Assistive Technology/DME/PERS Supplemental Services - Consumable Supplies	
	.79.4.c .79.4.d	Supplemental Services - Home Modifications/Repairs Supplemental Services - Legal/Financial Consultation	
	.79.4.e	Supplemental Services - Homemaker/Chore/Personal Care	
	.79.4.f .79.4.g	Supplemental Services - Transportation Supplemental Services - Nutrition Services	
	.79.4.h .79.5	Supplemental Services - Other Services to Grandparents	
	.79.5.a .79.5.b	Information Services Access Assistance	
	.79.5.b.1 .79.5.b.2	Access Assistance - Case Management	
	.79.5.c	Support Services	
	.79.5.d . 79.5.d.1		
	.79.5.d.2 .79.5.d.3	Respite care Services - Out-Of-Home Respite care Services - Overnight	
	.79.5.d.4 .79.5.e		
	.79.5.e.1 .79.5.e.2	Supplemental Services - Assistive Technology/DME/PERS	
	.79.5.e.3	Supplemental Services - Home Modifications/Repairs	
	.79.5.e.4 .79.5.e.5	Supplemental Services - Homemaker/Chore/Personal Care	
	.79.5.e.6 .79.5.e.7	Supplemental Services - Nutrition Services	
	.79.5.e.8 .83	Supplemental Services - Other Senior Community Service Employment (SCSEP)	
	.83.1 .83.2	Program/EWFB Program/Other	
	.84 .88	Health Appliance/Limited Health Care Long Term Care Ombudsman	
	.88 .89	Newsletters	
55	.90	OTHER ACTIVITIES Disaster Relief	
		Poot Care Peer Counseling	
		Outreach	
		Consumable Supplies Health	
		Public Education Socialization	
		Access Not Reported Elsewhere Other (Enter Title)	
		Other (Enter Title)	
		Other (Enter Title) Total Services	
		GRAND TOTAL	
		Revenue Total	
			I
		To be completed by ALTSA This amendment change:	
		Current award this amendment Prior amendment awarded	

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Exclusions	s Search Resu	lts: Entities ^{\$}	3					
	ts were found for							
> W	/ashington Dep	artment of Soci	al and Health S	ervices				
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